

Protecting all children and giving them the best start in life

Responsible Director: Elaine Redding Executive Head(s): Jacqui Jensen

Key performance indicators:

Measure	Trend	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Current Target	Previous Year
Number of children looked after (quarterly)								
Fostering - In House (quarterly)								
Average time from entering care to moving in with adoptive family								
Reducing the No of children 12+ entering the care System								
Stemming the flow - No of special guardianship orders/residential orders								
In house Parent/Child Placements								
GCSE Attainment (annual)								
CAMHS/emtotional health and wellbeing								
		Better th	an target	🛆 On targe	t 🔷 Miss	ed target		



Risk(s):

	Risk:	Mitigating Actions	Progress	Score
Risk 1	Inreased demand for services (Troubled Families/Early Help Strategy)	Mitigating Actions	Progress to date	
Risk 2	Delivery of 7 year plan - Stemming The Flow (Including PIP)	Mitigating Actions	Progress to date	
Risk 3	Delivery of TPST and Integrated Care Organisation	Mitigating Actions	Progress to date	

Linked Equality Objective (s):

Objective:	Develop Skills and Learning Opportunities
Objective:	Improving outcomes for those people who live in areas of high deprivation